

**Beaver Dam Unified School District
Board of Education Minutes**

Annual Budget Hearing

October 24, 2022

The annual budget hearing of the Beaver Dam Unified School District Board of Education was held on the above date at the Educational Service Center. The meeting was called to order at 6:00 p.m. by President, Chad Prieve. Board members present: Isaac Dornfeld, Marge Jorgensen, Mary Kuntz, Maria Mason, Lisa Panzer, Chad Prieve, Gary Spielman, and Joanne Tyjeski. Board members absent: John Kraus, Jr.

Ms. Malkovich, Director of Business Services, provided an overview of the proposed 2022-23 budget. She reviewed the budget adoption process and changes in Fund 10 revenue, which included enrollment, private school vouchers, equalization aid, and property values. She reviewed the expenditures by function and reported that revenues total \$42,592,723.10 and expenditures total \$42,571,882.10. The levy is \$17,790,704, with a projected mill rate of \$7.76 per thousand, which is a \$.53 decrease from 2021-22.

There were no questions or comments from the public.

Tyjeski moved, Jorgensen seconded, to adjourn the meeting.

The motion was adopted by unanimous vote and the meeting was adjourned at 6:25 p.m.

/s/
Chad Prieve, President

/s/
Marge Jorgensen, Clerk